PREFEITURA MUNICIPAL NOVO MACHADO

Lei de Diretrizes Orçamentárias **Data Emissão:** 13/08/2019

Anexo de Metas Fiscais **Hora Emissão:** 14:22

Projeção Atuarial do RPPS

LDO 2020

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea "a") **R$ 1,00**

Ano	Receitas Previdenciárias *Valor (a)*	Despesas Previdenciárias *Valor (b)*	Resultado Previdenciário *c = (a - b)*	Saldo Financeiro Do Exercício *(d) = (d Exerc. Ant.) + (c)*
2020	3.049.964,10	1.011.156,05	2.038.808,05	23.200.222,14
2021	3.225.244,84	1.124.063,49	2.101.181,35	25.301.403,49
2022	3.403.164,27	1.217.617,78	2.185.546,49	27.486.949,98
2023	3.620.378,93	1.471.384,94	2.148.993,99	29.635.943,97
2024	3.800.235,89	1.531.990,10	2.268.245,79	31.904.189,76
2025	3.994.217,32	1.617.270,67	2.376.946,65	34.281.136,41
2026	4.201.274,30	1.722.180,00	2.479.094,30	36.760.230,71
2027	4.447.556,12	1.954.838,73	2.492.717,39	39.252.948,10
2028	4.690.622,00	2.151.380,79	2.539.241,21	41.792.189,31
2029	4.926.183,59	2.291.868,91	2.634.314,68	44.426.503,99
2030	5.153.084,40	2.367.441,16	2.785.643,24	47.212.147,23
2031	5.428.440,04	2.576.964,91	2.851.475,13	50.063.622,36
2032	5.708.335,62	2.772.824,12	2.935.511,50	52.999.133,86
2033	5.991.250,38	2.947.658,24	3.043.592,14	56.042.726,00
2034	6.314.371,43	3.218.790,09	3.095.581,34	59.138.307,34
2035	6.657.212,56	3.523.673,17	3.133.539,39	62.271.846,73
2036	7.002.473,92	3.809.350,50	3.193.123,42	65.464.970,15
2037	7.311.007,47	3.958.543,30	3.352.464,17	68.817.434,32
2038	7.667.701,25	4.208.370,84	3.459.330,41	72.276.764,73
2039	8.013.134,33	4.394.119,15	3.619.015,18	75.895.779,91
2040	8.455.731,43	4.805.443,37	3.650.288,06	79.546.067,97
2041	8.874.380,45	5.126.079,46	3.748.300,99	83.294.368,96
2042	9.320.366,66	5.484.221,68	3.836.144,98	87.130.513,94
2043	9.687.503,51	5.613.101,50	4.074.402,01	91.204.915,95
2044	9.999.297,46	5.850.175,33	4.149.122,13	95.354.038,08
2045	9.525.485,12	6.016.372,88	3.509.112,24	98.863.150,32
2046	9.768.481,84	6.209.241,56	3.559.240,28	102.422.390,60
2047	10.003.990,12	6.382.842,83	3.621.147,29	106.043.537,89
2048	10.249.653,92	6.583.905,29	3.665.748,63	109.709.286,52
2049	10.495.767,23	6.789.346,47	3.706.420,76	113.415.707,28
2050	10.752.863,95	7.032.186,74	3.720.677,21	117.136.384,49
2051	10.978.702,74	7.188.867,43	3.789.835,31	120.926.219,80
2052	11.225.113,10	7.407.602,18	3.817.510,92	124.743.730,72
2053	11.462.887,81	7.605.520,56	3.857.367,25	128.601.097,97
2054	11.708.117,45	7.833.418,13	3.874.699,32	132.475.797,29
2055	11.951.530,92	8.066.206,16	3.885.324,76	136.361.122,05
2056	12.185.421,45	8.277.357,55	3.908.063,90	140.269.185,95
2057	12.408.482,36	8.456.536,39	3.951.945,97	144.221.131,92
2058	12.631.787,96	8.639.109,87	3.992.678,09	148.213.810,01
2059	12.879.644,59	8.927.545,89	3.952.098,70	152.165.908,71
2060	13.112.416,78	9.184.514,83	3.927.901,95	156.093.810,66

PREFEITURA MUNICIPAL NOVO MACHADO

Lei de Diretrizes Orçamentárias **Data Emissão:** 13/08/2019

Anexo de Metas Fiscais **Hora Emissão:** 14:22

Projeção Atuarial do RPPS

LDO 2020

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea "a") **R$ 1,00**

Ano	Receitas Previdenciárias *Valor (a)*	Despesas Previdenciárias *Valor (b)*	Resultado Previdenciário *c = (a - b)*	Saldo Financeiro Do Exercício *(d) = (d Exerc. Ant.) + (c)*
2061	13.325.435,81	9.380.013,57	3.945.422,24	160.039.232,90
2062	13.536.734,10	9.579.186,11	3.957.547,99	163.996.780,89
2063	13.753.788,22	9.821.559,08	3.932.229,14	167.929.010,03
2064	13.958.182,55	10.028.826,43	3.929.356,12	171.858.366,15
2065	14.172.073,01	10.310.714,46	3.861.358,55	175.719.724,70
2066	12.575.890,91	10.496.207,26	2.079.683,65	177.799.408,35
2067	12.729.129,84	10.715.891,04	2.013.238,80	179.812.647,15
2068	12.878.780,48	10.939.668,72	1.939.111,76	181.751.758,91
2069	13.024.387,49	11.285.294,72	1.739.092,77	183.490.851,68
2070	13.158.403,00	11.519.123,64	1.639.279,36	185.130.131,04
2071	13.286.845,09	11.757.287,86	1.529.557,23	186.659.688,27
2072	13.409.125,05	11.921.889,89	1.487.235,16	188.146.923,43
2073	13.529.292,77	12.213.209,15	1.316.083,62	189.463.007,05
2074	13.639.624,47	12.464.365,64	1.175.258,83	190.638.265,88
2075	13.741.945,81	12.720.160,73	1.021.785,08	191.660.050,96
2076	13.835.504,02	13.063.107,14	772.396,88	192.432.447,84
2077	13.914.550,44	13.293.932,11	620.618,33	193.053.066,17
2078	13.984.947,99	13.564.803,50	420.144,49	193.473.210,66
2079	14.043.781,36	13.754.710,75	289.070,61	193.762.281,27
2080	14.095.221,04	14.034.422,82	60.798,22	193.823.079,49
2081	14.133.441,71	14.369.954,01	-236.512,30	193.586.567,19
2082	14.154.307,77	14.660.736,67	-506.428,90	193.080.138,29
2083	14.159.469,62	14.956.844,73	-797.375,11	192.282.763,18
2084	14.147.672,38	15.166.240,55	-1.018.568,17	191.264.195,01
2085	14.123.108,18	15.471.987,49	-1.348.879,31	189.915.315,70
2086	14.079.237,01	15.742.926,97	-1.663.689,96	188.251.625,74
2087	14.016.996,07	16.059.381,58	-2.042.385,51	186.209.240,23
2088	13.932.559,51	16.381.611,30	-2.449.051,79	183.760.188,44
2089	12.905.455,54	16.709.715,81	-3.804.260,27	179.955.928,17
2090	12.735.402,25	16.943.651,83	-4.208.249,58	175.747.678,59

Fonte: Abase Sistemas e So

Unid. Responsável: Secretária de Finanças